STRONG AND SUPPORTIVE COMMUNITIES SCRUTINY COMMITTEE	Agenda Item No. 6
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SAFER PETERBOROUGH PARTNERSHIP ADULT DRUG TREATMENT PLAN 2011-2014

1. PURPOSE

The purpose of this report is to consult on the proposed Adult Drug Treatment Plan for 2011-2014

2. **RECOMMENDATIONS**

The Scrutiny Committee are asked to scrutinise and comment on the draft Adult Drug Treatment Plan and make any necessary recommendations.

3. LINKS TO SUSTAINABLE COMMUNITY STRATEGY

The Sustainable Community Strategy aims to deliver a bigger and better Peterborough, through improving the quality of life for all. The annual Adult Drug Treatment Plan sets out the treatment and priorities for drugs, including the monies allocated and proposed spend, and by addressing drug use we contribute directly to the outcome of 'Making Peterborough Safer'.

4. BACKGROUND

- 4.1 The Safer Peterborough Partnership (SPP) is required by the National Treatment Agency for Substance Misuse (NTA) to complete an annual Adult Drug Treatment Plan. The Plan is completed to a nationally set template and outlines how the Partnership will provide appropriate treatment services for adult drug users in Peterborough, setting objectives and targets, and outlining the resources allocated to meet these. Sign off and submission of the Plan is required by the NTA before central funding is released to partnerships.
- 4.2 The Plan is made up of three sections. The first section of the plan outlines the strategic direction of the partnership including expected performance (Part 1: Strategic Summary). The second section (Part 2: Planning Framework) indicates actions and milestones identified to meet local need. The final section (Part 3: Substance Misuse Pooled Treatment Budget) identifies allocation of resource and anticipated spend against planned activities.

5. KEY ISSUES

- 5.1 The Plan will be signed off by the Safer Peterborough Partnership, in line with NTA requirements, and will be monitored through the SPP governance structure. Detailed bi-monthly reporting on both the actions and performance data goes to the Adult Joint Commissioning Group for Drugs, and monthly performance reporting goes to the SPP Board.
- 5.2 Once approved by the NTA, the finalised plan is used to monitor the progress of drug treatment at local, regional and national levels. The Partnership is encouraged to report on a quarterly basis to the NTA on performance against targets and actions, and on expenditure. Performance against targets is used to determine the level of funding received from the Department Of Health under the Pooled Treatment Budget in the following year.

6. IMPLICATIONS

The implications of the plan are city-wide.

7. CONSULTATION

The SPP have consulted, and will be consulting, with the following in developing the Adult Drug Treatment Plan submission:

- Safer Peterborough Partnership Board
- Peterborough Adult Joint Commissioning Group for Drugs
- National Treatment Agency for Substance Misuse Eastern Region
- Local specialist and generic service providers
- · The local drug service user group: SUGA

8. EXPECTED OUTCOMES

The Plan will enable Peterborough to work toward clearly set objectives to improve drug treatment within the city, which in turn will improve the wellbeing and safety of the wider community as well as drug users themselves.

9. NEXT STEPS

Following all of the local consultation, the Plan will be submitted to the NTA as a draft for approval.

Following any comments or suggested amendments from the NTA it will be submitted to the Safer Peterborough Board for agreement and sign-off.

The final Plan is then subject to a Cabinet Member Decision Notice, before final submission to the NTA.

10. BACKGROUND DOCUMENTS

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

None.

11. APPENDICES

Draft Safer Peterborough Adult Drugs Needs Assessment 2010/11 Draft Safer Peterborough Partnership Adult Drug Treatment Plan 2011-2014